2004 58824 W REVISION DATE: 11 MAR 2003 ARMY

MCA (AS OF 07/24/2003 AT 08:45:57) 16 MAY 2002

LAF=1.00 UM=M

Fort Example

CONUS Automated Sniper Field Fire Range

> 178 12 58824 2,650

1.0000 /US\$

| PRIMARY FACILITY | | | | 2,462 |
|----------------------------------|----|----|-------|---------|
| Stationary Infantry Tgt. Emplmts | EA | 40 | 3,732 | (149) |
| Moving Infantry Tgt. Emplmts | EA | 8 | 6,925 | (55) |
| Walk-in Foxhole | EA | 4 | 3,495 | (14) |
| Power Center Emplacement | EA | 2 | 2,637 | (5) |
| Service Roads | LS | | | (135) |
| Total from Continuation page(s) | | | | (2,104) |
| SUPPORTING FACILITIES | | | | 177 |
| Electric Service | LS | | | (177) |

| ESTIMATED CONTRACT COST | 2,639 |
|--|-------|
| CONTINGENCY PERCENT (0.00%) | |
| SUBTOTAL | 2,639 |
| SUPERVISION, INSPECTION & OVERHEAD (0.00%) | |
| TOTAL REQUEST | 2,639 |
| TOTAL REQUEST (ROUNDED) | 2,650 |
| INSTALLED EQT-OTHER APPROPRIATIONS | (0) |

Construct a standard Automated Sniper Field Fire Range. Primary Facilities are located within the perimeter of the range complex and include Stationary infantry Targets (SIT), Moving Infantry Targets (MIT), Firing Positions, Small Range Operations Center, General Instruction Building, Ammo Breakdown Building, Operations/Storage Building, Latrine, Bleacher Enclosure, Covered Mess, site improvements and associated range power and data transfer cabling. Supporting facilities include electric service, utilities, and information systems. Approximately ___ square feet of facilities will be demolished. Unexploded ordnance contamination is expected on the project site. Surface clearance will be performed prior to construction start; subsurface clearance will be performed during construction using funding other than MILCON. Heating and air conditioning (__ tons) will be provided by self-contained units. Anti-terrorism/force protection measures include ____.funded by other appropriations (OPA).

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9. COST ESTIMATES (CONTINUED)

| Item | U/M | Qty | Unit Cost | Cost (\$000) |
|----------------------------------|-----|-------|--------------|-----------------|
| PRIMARY FACILITY (CONTINUED) | | | | 2,104 |
| Grading & Drainage | LS | | | (281) |
| Clearing & Grubbing | LS | | | (98) |
| Ordnance Removal | LS | | | (250) |
| Environmental Mitigation | LS | | | (167) |
| Demolition | LS | | | (3) |
| Lane Markers | EA | 4 | 239.25 | (1) |
| Limit Markers | EA | 2 | 929.00 | (2) |
| Security Barrier | LS | | | (3) |
| Range Operations & Control Area | LS | | | (83) |
| Downrange Electrical | LS | | | (680) |
| Control Tower | m2 | 23.04 | 7,955 | (183) |
| Operations/Storage Building | m2 | 74.32 | 992.98 | (74) |
| General Instruction Building | m2 | 74.32 | 997.39 | (74) |
| Latrine, Dual Sex, Aerated Vault | m2 | 18.02 | 2,887 | (52) |
| Bleacher Enclosure | m2 | 54.44 | 1,258 | (68) |
| Covered Mess | m2 | 72 | 763.59 | (55) |
| Ammo Breakdown Building | m2 | 10.78 | 2,754 | (30) |

11. REQ: NONE ADQT: NONE SUBSTD: NONE

PROJECT:

Construct a standard Automated Sniper Field Fire Range. ([New] [Current] mission)

REQUIREMENT:

This information is prepared to address the question "Why is the project needed now?" A continuing need for the project should also be indicated. Include a sentence stating the average daily loads/training throughput. Any alternatives to project construction should be identified along with the corresponding rational for rejection. In cases where the project is required to support unit activations, stationing actions or equipment modernization, clearly indicate what type of unit or what type of equipment has generated the programming action. List the units generically, not specifically. Also, provide a statement indicating if the project has been validated by the Range Development Plan.

CURRENT SITUATION:

This information is required to answer the questions "How is the need currently being met" and "How does the unit currently operate?" Avoid

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CURRENT SITUATION: (CONTINUED)

emotional appeals. Be factual. Do not state that mission is not being met, instead describe the deficiencies in meeting mission. Include all factors considered in determining that the current facilities are not suitable for continued use.

IMPACT IF NOT PROVIDED:

Information contained in this subsection will describe the results if the project is not approved and constructed. Indicate, where applicable, any adverse impacts on overall mission accomplishment, safety, etc. Do not just repeat the Current Situation. This paragraph defines the forecasted adverse impact on the continuing operation or mission. Begin this subsection with, "If this project is not provided..."

ADDITIONAL:

Information in this subsection is easily entered by using the "Standard Statement Assistance" in the PAX processor. The statement choices for a typical range project follow:> Physical Security ñ 1st choice AT/FP ñ 1st choice Econ Analysis ñ 2nd choice Joint Use Certification ñ 2nd choice Sustainable Principles ñ yes This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism/force protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

ESTIMATED CONSTRUCTION START: APR 2004 INDEX: 2221 ESTIMATED MIDPOINT OF CONSTRUCTION: JAN 2005 INDEX: 2249 ESTIMATED CONSTRUCTION COMPLETION: OCT 2005 INDEX: 2279

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Fort Example CONUS

ARMY

| Automate | ed Snipe | er Field Fire Range | | | | 58 | 3824 |
|-------------|----------|---|----------|-----|----|------------------|----------|
| | | | | | | Unit | Cost |
| | | | U/M | Qty | | Cost | (\$000) |
| PRIMARY | Y FACILI | ITY. | | | | | |
| GENERAI | J • | | | | | | |
| 1.0) | 17710 | Stationary Infantry Tgt. Emplmt | EA | | 40 | 3,732 | (149) |
| 1) | | Electrical | EA | | 40 | 3,035 | 121 |
| 2) | | Architectural / Structural | EA | | 40 | 696.95 | 28 |
| 2.0) | 17710 | Moving Infantry Tgt. Emplmts | EA | | 8 | 6,925 | (55) |
| 1) | | Electrical | EA | | 8 | 2,649 | 21 |
| 2) | | Architectural / Structural | EA | | 8 | 4,276 | 34 |
| 3.0) | 17710 | Walk-in Foxhole | EA | | 4 | 3,495 | (14) |
| 1) | | Precast w/ Cover & French Drain | EA | | 4 | 3,494 | 14 |
| 4.0) | 17710 | Power Center Emplacement | EA | | 2 | 2,637 | (5) |
| 1) | | Architectural / Structural | EA | | 2 | 2,637 | 5 |
| 5.0) | 17710 | Service Roads | LS | | | | (135) |
| 1) | | Targets Service Roads | LS | | | | 135 |
| 6.0) | 17710 | Grading & Drainage | LS | | | | (281) |
| 1) | | Grading, Drainage & Erosion Pro | LS | | | | 281 |
| 7.0) | 17710 | Clearing & Grubbing | LS | | | | (98) |
| 1) | | Clear Trees & Grub Stumps | LS | | | | 98 |
| 8.0) | 17710 | Ordnance Removal | LS | | | | (250) |
| 1) | | Subsurface Removal | LS | | | | 250 |
| 9.0) | 17710 | Environmental Mitigation | LS | | | | (167) |
| 1) | 10010 | Site Restoration | LS | | | | 167 |
| 10.0) | 17710 | Demolition | LS | | | | (3) |
| 1) | 17710 | Demolition of Existing Structur | | | 1 | | 3 |
| 11.0) | 17710 | Lane Markers | EA EA | | 4 | 239.25 239.37 | (1) 1 |
| 1) 12.0) | 17710 | Lane Marker, one per lane Limit Markers | EA | | 2 | 929.00 | |
| 12.0) | 1//10 | Wooden Construction | EA | | 2 | 929.00 | (2) |
| 13.0) | 17710 | Security Barrier | LS | | 4 | | (3) |
| 1) | 17710 | Steel Pipe Swing Barrier | LS | | | | 3 |
| 14.0) | 17710 | Range Operations & Control Area | | | | | (83) |
| 1) | | Fill Under Buildings | LS | | | | 6 |
| 2) | | Access Road Upgrade | LS | | | | 26 |
| 3) | | Fencing | LS | | | | 3 |
| 4) | | Sidewalks | LS | | | | 1 |
| 5) | | Parking | LS | | | | 12 |
| 6) | | Grading and Drainage | LS | | | | 30 |
| 7) | | Range Flag Pole | EA | | 1 | 6,303 | 6 |
| 15.0) | 17710 | Downrange Electrical | LS | | | | (680) |
| 1) | | Telephone | LS | | | | 9 |
| 2) | | Power Center ROC | LS | | | | 20 |

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Fort Example CONUS

ARMY

| Automate | d Snip | er Field Fire Range | | | 58 | 3824 |
|----------|--------|---------------------------------|-----|-------|--------|---------|
| | | | | | Unit | Cost |
| | | | U/M | Qty | Cost | (\$000) |
| 3) | | Power Center 1 | LS | | | 16 |
| 4) | | Miss. PC- Small Arms Standard | LS | | | 13 |
| 5) | | Power Center 2 | LS | | | 12 |
| 6) | | Concrete Encasement | LS | | | 9 |
| 7) | | Secondary Utilities | LS | | | 306 |
| 8) | | Floodlighting | LS | | | 7 |
| 9) | | Strobe Lamp on Pole | LS | | | 3 |
| 10) | | Testing | LS | | | 10 |
| 11) | | Limit Marker Lighting | LS | | | 5 |
| 12) | | Fiber Optics | LS | | | 170 |
| 13) | | _ | LS | | | 21 |
| 14) | | Primary Utilities | LS | | | 42 |
| 15) | | Primary Trenching | LS | | | 36 |
| | 17710 | Control Tower | m2 | 23.04 | 7,955 | (183) |
| 1) | 17710 | ARCHITECTURAL/STRUCTURAL | m2 | 23.04 | 6,004 | 138 |
| 2) | | MECHANICAL | m2 | 23.04 | 207.42 | 5 |
| 3) | | ELECTRICAL | m2 | 23.04 | 1,744 | 40 |
| | 17710 | Operations/Storage Building | m2 | 74.32 | 992.98 | (74) |
| 1) | 17710 | ARCHITECTURAL/STRUCTURAL | m2 | 74.32 | 692.02 | 51 |
| 2) | | MECHANICAL | m2 | 74.32 | 89.23 | 7 |
| 3) | | ELECTRICAL | m2 | 74.32 | 211.72 | 16 |
| | 17710 | General Instruction Building | m2 | 74.32 | 997.39 | (74) |
| 1) | 1,,10 | ARCHITECTURAL/STRUCTURAL | m2 | 74.32 | 636.69 | 47 |
| 2) | | MECHANICAL | m2 | 74.32 | 142.62 | 11 |
| 3) | | ELECTRICAL | m2 | 74.32 | 218.07 | 16 |
| | 17710 | Latrine, Dual Sex, Aerated Vaul | | 18.02 | 2,887 | (52) |
| 1) | 1,,10 | ARCHITECTURAL/STRUCTURAL | m2 | | 1,576 | 28 |
| 2) | | MECHANICAL | m2 | 18.02 | 906.66 | 16 |
| 3) | | ELECTRICAL | m2 | 18.02 | 404.53 | 7 |
| | 17710 | Bleacher Enclosure | m2 | 54.44 | 1,258 | (68) |
| 1) | _,,_, | ARCHITECTURAL/STRUCTURAL | m2 | 54.44 | 1,014 | 55 |
| 2) | | ELECTRICAL | m2 | 54.44 | 244.34 | 13 |
| | 17710 | Covered Mess | m2 | 72 | 763.59 | (55) |
| 1) | | ARCHITECTURAL/STRUCTURAL | m2 | 70.61 | 615.38 | 43 |
| 2) | | ELECTRICAL | m2 | 70.61 | 163.28 | 12 |
| | 17710 | Ammo Breakdown Building | m2 | | 2,754 | (30) |
| 1) | | ARCHITECTURAL/STRUCTURAL | m2 | | 1,147 | 19 |
| 2) | | ELECTRICAL | m2 | 16.70 | 630.24 | 11 |
| SUPPORT | ING FA | CILITIES. | | | | |
| Electri | c Serv | ice | LS | | | (177) |
| 1) | | Overhead/Underground Primary | LS | | | 141 |
| | | | | | | |

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Fort Example CONUS

| Automated Sniper Field Fire Range | | | | 58824 | | |
|-----------------------------------|----------------|-----|-----|-------|---------|--|
| | | | | Unit | Cost | |
| | | U/M | Qty | Cost | (\$000) | |
| | | | | | | |
| 2) | Communications | LS | | | 37 | |